

Infrastructure Management

Planning for the Costs of Personnel
and Physical Infrastructure
Maintenance



Land-Grant Infrastructure Challenge



***A National Study of Capital
Infrastructure & Deferred Maintenance
at Schools of Agriculture***

Supported by the Board on Agriculture Assembly of the Association of Public and Land-grant Universities (APLU)



Sightlines Study Key Points

- Building level data supplied by 91 colleges of agriculture (1862, 1890, and 1994 land-grant universities and colleges, and some non-land-grant universities)
- 15,000 facilities with 87 million gross square feet of space valued at over \$29 billion
- 54% of facilities were constructed during 1951-1990, accounting for 68% of deferred maintenance needs
- 80% of the campuses are investing capital at such a low level that they will continue to add to the backlog of deferred maintenance every year



Difficult Decisions

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Group Discussion

- Consider
 - Closure of a program at a campus or out-state facility
 - Closure of an entire out-state facility
 - Consolidation of campus-based academic departments
 - The age and condition of your campus and/or out-state facilities



Boot Camp Participants

- With regard to the foregoing:
 - What do you need to know?
 - How do you organize, process, and share the information?
 - How do you act on the information?

