Advocacy for and Protection of Federal Capacity and Competitive Funding for Extension and Research

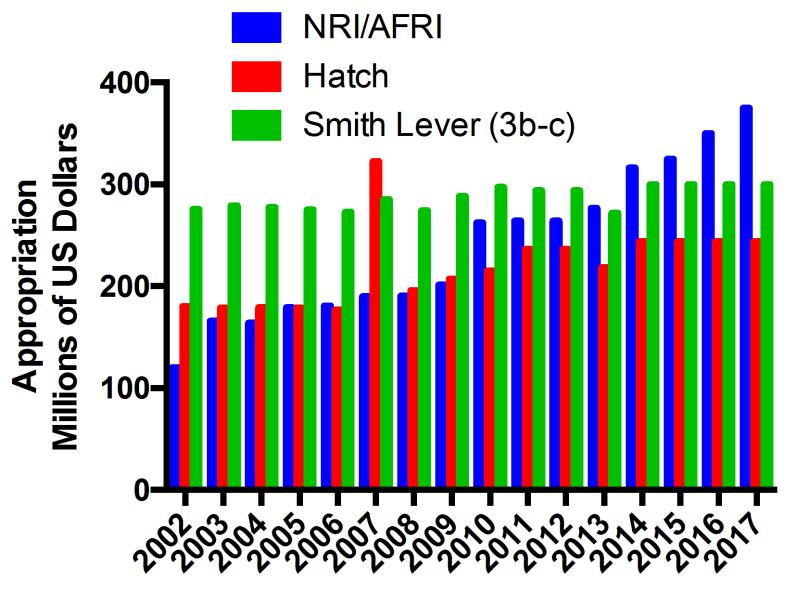


Dr. Keith Smith



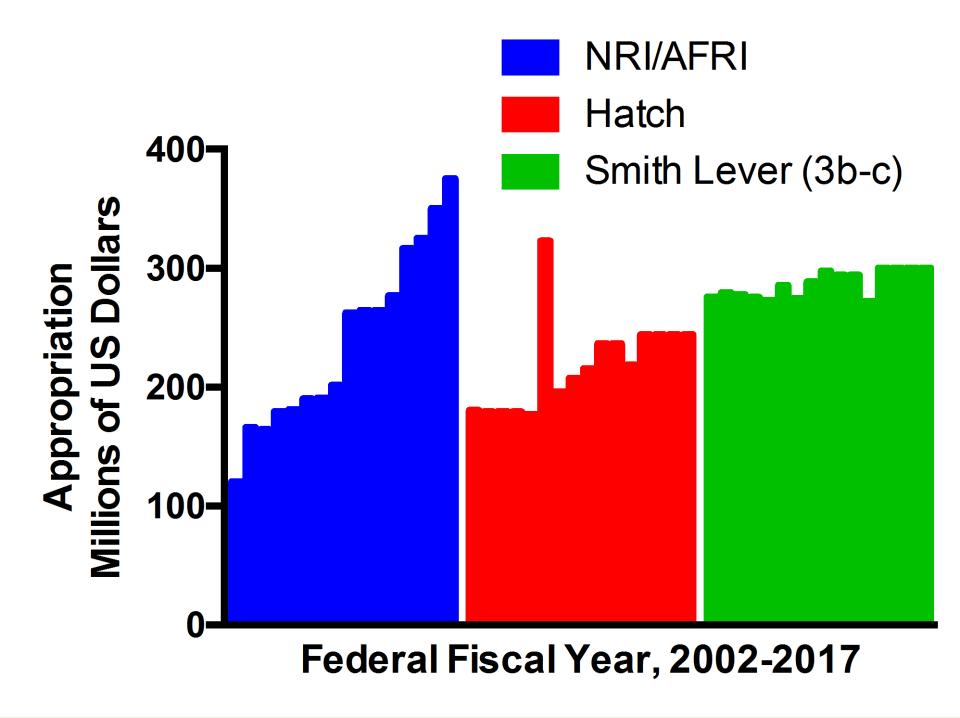
Dr. Steve Slack





Federal Fiscal Year



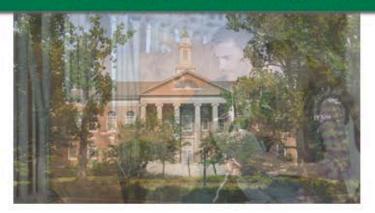


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RECENT APPROPRIATIONS DOCUMENTS

FY 2018 Documents Home

FY 2017 Spreadsheet: PBR, House, and Senate

FY 2016 Spreadsheet: NIFA Results

New Content: FY 2018 Appropriations Priority Documents

LATEST ADVOCACY NEWS

May 25 - Report from Washington

President's Budget Request. Read Full Report »

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Analysis of FY 2017 Appropriations. Read Full Report »

May 1 - Report from Washington

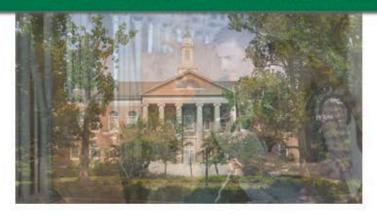
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National Institute of Food and Agriculture FY 2018 (All \$Millions)

Aquaculture Centers

Descarch and Education Activities	FY 2017	FY 2018 PBR	
Research and Education Activities	Enacted		
Hatch Act	243.701	243.238	
McIntire-Stennis Cooperative Forestry Act	33.961	28.867	
Research at 1890 Institutions (Evans-Allen Program)	54.185	54.082	
Payments to the 1994 Institutions (tribal Colleges Education Equity Grants Program)	3.439	3.432	
Education Grants for 1890 Institutions	19.336	19.299	
Education Grants for Hispanic-Serving Institutions	9.219	9.202	
Education Grants for Alaska Native and Native Hawaiian- Serving Institutions	3.194	3.188	
Research Grants for 1994 Institutions	1.801	1.798	
Capacity Building Grants for Non Land-Grant Colleges of Agriculture	5.000	0.000	
Grants for Insular Areas	2.000	1.996	
Agriculture and Food Research Initiative	375.000	349.335	
Veterinary Medicine Loan Repayment	6.500	4.991	
Veterinary Services Grant Program	2.500	0.000	
Continuing Animal Health and Disease Research Program	4.000	0.000	
Supplemental and Alternative Crops	0.825	0.000	
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	9.000	0.000	
Secondary and 2-year Post-Secondary Education	0.900	0.000	

4.000

0.000

Sustainable Agriculture Research and Education	27.000	19.009
Farm Business Management	1.450	0.000
Sun Grant Program	3.000	0.000
Alfalfa and Forage Research Program	2.250	0.000
Minor Crop Pest Management (IR-4)	11.913	11.890
Special Research Grants		
Global Change/UV Monitoring	1.405	0.000
Potato Research	2.250	0.000
Aquaculture Research	1.350	0.000
Necessary Expenses of Research & Education Activities		
Grants Management Systems	7.830	7.424
GSA Rent and DHS Security Expenses	5.960	0.000
Federal Administration - Other Necessary Expenses	6.549	11.862
Subtotal	849.518	769.613
Extension Activities	FY 2017	FY 2018
Extension Activities	Enacted	PBR
Smith-Lever Act, Sections 3(b) and (c) programs and	300.000	299.430
Cooperative Extension	300.000	299.430
Extension Services at 1890 Institutions	45.620	45.533
Extension Services at 1994 Institutions	4.446	4.438
Facility Improvements at 1890 Institutions	19.730	19.693
Renewable Resources Extension Act	4.060	0.000
Rural Health and Safety Education Programs	3.000	0.000
Food Animal Residue Avoidance Database Program	1.250	1.248
Women and Minorities in STEM Fields	0.400	0.000
Food Safety Outreach Program	5.000	4.990

Smith-Lever Act, Section 3(d) programs:		
Food and Nutrition Education (EFNEP)	67.934	67.805
Farm Safety and Youth Farm Safety Education Programs	4.610	0.000
New Technologies for Agriculture Extension	1.550	0.000
Children, Youth, and Families at Risk	8.395	8.379
Federally Recognized Tribes Extension Program	3.039	3.033
Necessary Expenses of Extension Activities		
Agriculture in the K-12 Classroom	0.552	0.551
Federal Administration - Other Necessary Expenses for Ext. Activities	7.805	7.791
Federal Administration - Eliminated New Hires	0.000	-0.439
Federal Administration - Pay Costs	0.000	0.439
Subtotal	477.391	462.890
Integrated Activities	FY 2017	FY 2018
Integrated Activities	Enacted	PBR
Methyl Bromide Transition Program	2.000	0.000
Organic Transition Program	4.000	0.000
Regional Rural Development Centers	2.000	0.000
Food and Agriculture Defense Initiative	8.000	5.684
Crop Protection / Pest Management Program	20.000	14.592
Subtotal	36.000	20.276
	FY 2017	FY 2018
Total NIFA	Enacted	PBR
Iotal NIFA	Enacteu	1 DIX

How Do Land-grant Universities Provide Input and Advocate for NIFA Funding?

- Land-grant universities advocate for federal funding for research and Extension activities through the Board on Agriculture Assembly (BAA)
- The BAA is a unit of the Association of Public and Land-grant Universities (APLU) Commission on Food, Environment, and Renewable Resources
- See: <u>http://www.aplu.org/members/commissions/foodenvironment-and-renewable-resources/board-on-agriculture-assembly/</u>



Organization of the Board on Agriculture Assembly

- Brief overview of the sections of the BAA
 - Academic Programs Section (APS, generally Associate Deans for Academic Programs)
 - Administrative Heads Section (AHS, generally Deans with some variation of titles)
 - Cooperative Extension Section (CES, generally Directors/Associate Directors)
 - Experiment Station Section (ESS, generally Directors/Associate Directors)
 - International Agriculture Section (IAS, generally Associate Deans for International Programs)
 - http://www.aplu.org/members/commissions/foodenvironment-and-renewable-resources/board-onagriculture-assembly/



Policy Board of Directors

- The Policy Board of Directors (PBD) of the BAA manages the affairs of the Assembly through two standing committees
 - Budget and Advocacy Committee (BAC)
 - Committee on Legislation and Policy (CLP, formerly the Farm Bill Committee)
 - See:

http://www.aplu.org/members/commissions/foodenvironment-and-renewable-resources/board-onagriculture-assembly/policy-board-of-directors/

Affiliated Groups Participating in Advocacy

- Cornerstone Government Affairs
 - A Washington-based government relations firm under contract to the BAA
 - Provides advocacy and consulting services to the BAA and assists on budget and legislative issues
 - Interfaces with BAA sections and the PBD
- CARET (Council for Agricultural Research, Extension and Teaching)
 - Citizen delegates, principally from individual states
 - Appointed by respective Dean
 - Passion to advocate for the Land-grant system



Timeline for Development of the Priorities

Summer/Fall

- Discussion within sections
- Priorities communicated to BAC through sectional representation

Dec

• BAC appropriations strategy discussion

January

- BAC reps and EDs lead discussion throughout the system
- Finalize discussions and answer questions

February

- BAC discuss options, feedback, fix anything needing tweaks
- PBD ratify BAC decisions

March

- CARET/AHS meeting in Washington
- Utilize one pagers to take to the Hill



APLU requests \$200M increase for NIFA

America's Land-grant universities and related institutions provide essential research, education and public outreach that sustains U.S. food, fiber and renewable fuel production by addressing many urgent and important local, regional, national and global problems. Financial support for this world-renowned enterprise comes from both public and private sources. However, the most significant funding source is the federal-state partnership managed by the National Institute of Food and Agriculture (NIFA)—USDA's extramural science agency.

The Association of Public and Land-grant Universities (APLU) supports a \$200 million increase in federal funding for the National Institute of Food and Agriculture for Fiscal Year 2018. APLU supports increases for these six strategic priorities that support research, education and extension efforts at America's Land-grant universities and related institutions at the levels contained in the table on the next page.



The McIntire-Stennis Cooperative Forestry Act of 1962 provides capacity funding for university-based forestry research and education to increase knowledge of ecosystems and related species to train the next generation of natural resource scientists.



Authorized by the second Morrill Act, the 1890s Extension Program focuses on underserved populations by providing a broad range of science-based education efforts that strengthen the food and agricultural industry, enhance the health of families and foster stable communities.



The Evans-Allen Act of 1977 provides capacity funding for food and agricultural research at the 1890 Land-grant universities and Tuskegee University for underserved populations in a manner similar to that provided to the 1862 Land-grant universities under the Hatch Act of 1887



The Hatch Act of 1887 authorized the establishment of an Agricultural Experiment Station in each state that cooperates by providing research, matching federal dollars more than seven fold. The Agricultural Experiment Stations conduct research addressing high priority needs while providing leadership for program direction and priorities.



Authorized by the Smith-Lever Act of 1914, Cooperative Extension translates science for the public and engages people to act. Cooperative Extension is a unique network that links local educators with Land-grant university faculty and state and federal partners to people in more than 3,000 counties/parishes in all 50 states, the District of Columbia and U.S. territories



The Agriculture & Food Research Initiative (AFRI) was established by Congress in the 2008 Farm Bill as the nation's flagship competitive grants program. Funding supports research, education and extension in six Farm Bill categories: plant health and production and plant products; animal health and production and animal products; food safety, nutrition and health; bioenergy, natural resources and environment; agriculture systems and technology; and agriculture economics and nural communities



APLU also supports increased funding for the following programs: Capacity Building for Non Land-grant Colleges of Agriculture; and Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants.

Education Programs)		grant and other public unive		Forestry Res	search	other public u ties that have estry school				
1890 Extension (Extension Activities)	\$54,500,000	Provides capacity funding to extension activities at the 1. Institutions to provide educ opportunities that respond changing needs of limited-n minorities and economically vantaged clients.	890 ational to the esource,	7 U.S.C. 322 (Section 144 Research Ad 1977)	14,	1890 Land-Gr Universities a Tuskegee Uni (the 1890 Inst tions)	versities and lea segee University 1890 Institu-		States are required to provide at least a one-to-one match.	
Evans-Allen (Research and Education Programs)	\$64,732,000	Provides capacity funding to agricultural research at the Land-Grant Institutions, incl Tuskegee University.	1890	7 U.S.C. 322 (Section 144 Research Ad 1977)	45,	1890 Land-Grant Universities and Tuskegee University		States are required to provide at least a one-to-one match.		
Hatch Act (Research and Education Programs)	\$291,138,000	Provides capacity funding to the State Agricultural Exper Stations, enabling them to a critical national, multistate, and local problems.	iment iddress	7 U.S.C. 361 (Hatch Act of as amended	of 1887,	Experiment St established po	te Agricultural eriment Stations ablished pursuant he Hatch Act of 7		States are required to provide at least a one-to-one match.	
Smith-Lever (Extension Activities)	\$358,396,000	Provides capacity funding for ery for Cooperative Extension array of programs which be nation.	on's wide	7 U.S.C. 341 (Sections 3(the Smith-L of 1914, as a ed)	b)-(c) of ever Act	sates, DC and the		States are required to provide at least a one-to-one match.		
AFRI (Research and Education Programs)	\$418,129,000	Provides competitively awa research, Extension and edu grants addressing key issue: national and regional impor agriculture, forestry and rel topics.	ucation s of tance to	7 U.S.C. 450 (National Ag tural Resear Extension a Teach Policy 1977)	gricul- rch, nd	1862, 1890 and 1994 Land-grant institu- tions; other universi- ties; government agencies; and many others		There is no matching requirement.		
LAND-GRANT FUNDING FY 2013—FY 2017										
Program	Program		FY	2014 FY 201		/ 2015	015 FY		FY 2017*	
McIntire-Stenni	McIntire-Stennis \$30,427,000 \$33,961,000 \$33,961,000 \$3		\$33,	961,000	\$33,961,000					
	1890 Institutions Extension \$39,270,000 \$43,920,000 \$43,920,000					\$45,620,000				
Evans-Allen		\$47,023,000					185,000	\$54,185,000		
Hatch Act	\				701,000	\$243,701,000				
Smith-Lever 3(b)-(C)	\$271,068,000			-	\$300,000,000				
3270,423,000 3310,403,000 3323,000,000 3330,000,000 3375,000		\$375,000,000								

Authorization

16 U.S.C. 582a, et

Stennis Cooperative institutions and

seq. (McIntire-

Eligibility

Land-grant institu-

tions, including 1890

Matching Funds

States are required to provide at

least a one-to-one match.

Requested

Amount

Program Description

Provides funding to support forestry

research, (which includes forests

and related rangelands) at Land-

Program

(Research and

McIntire-Stennis \$40,572,000

What Happens When.....

- Priorities among the family differ?
 - Advocacy for competitive versus capacity funding
 - Advocacy to consolidate lines
 - Individual faculty at home work through their scientific societies to advocate "outside" the system and process
 - Politicians or staffers ask you what you would give up to help them fund your priority
 - Institutional priorities (often lines supporting a particular commodity) do not completely align with Section priorities
 - NIFA priorities and the system priorities don't align well

